

SEP 23 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY FOR THE YEAR 2012-2013

On this the 23rd day of September 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
Rick Bailey - Commissioner Pct #1
Kenny Howell - Commissioner Pct #2
Jerry D. Stringer - Commissioner Pct #3
Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Fund Department #: 0400-5620

TRANSFER TO:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Rows include Equipment Repair and Maintenance (250.00) and Security Equipment Maintenance (416.00). Total transferred to: \$666.00.

TRANSFER FROM:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row includes Equipment Non Cap Controllable (666.00). Total transferred from: \$666.00.

EXPLANATION: Budget shortage and re-class equipment

Department Head: Sherron Beard Date: 9-11-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 9-13-2013

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The following transfers to said budget are hereby authorized:

Department Name: Records Management - County Department #: 0220-5100

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Maintenance of Office Equip	0220-GG-5100-58000	708.00
TOTAL TRANSFERRED TO:		\$ 708.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Equipment Capital	0220-GG-5100-56530	708.00
TOTAL TRANSFERRED FROM:		\$ 708.00

EXPLANATION:

Re-class of equipment purchase

Department Head: Sherron Beard Date: 9-11-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 9-13-2013

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FOR THE YEAR 2012-2013

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The following transfers to said budget are hereby authorized:

Department Name: Public Works Department #: 0100-4070

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Small Tools and Supplies</u>	<u>0100-GG-4070-53300</u>	<u>450.00</u>
TOTAL TRANSFERRED TO:		\$ <u>450.00</u>

TRANSFER FROM:

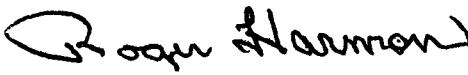
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Equipment Non Cap Controllable</u>	<u>0100-GG-4070-56510</u>	<u>450.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>450.00</u>

EXPLANATION:

Recalss of equipment purchases

Department Head: Sherron Beard Date: 9-11-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Information Technology Department #: 0100-4090

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Computer Supplies	0100-GG-4090-54600	1,370.00
Equipment Non Cap Controllable	0100-GG-4090-56510	2,354.00
Equipment Capital	0100-GG-4090-56530	20,250.00
Maintenance of Office Equip	0100-GG-4090-58000	9.00
TOTAL TRANSFERRED TO:		\$ 23,983.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Computer Software Maint	0100-GG-4090-54001	23,983.00
TOTAL TRANSFERRED FROM:		\$ 23,983.00

EXPLANATION:

Purchase of Quatred software

Department Head: Jennifer Lyon Date: 9-5-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Roger Harmon

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 9-13-2013

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge, Pct. #2 Department #: 0160-6130

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Building Repair and Maintenance	0160-HS-6130-53520	200.00
TOTAL TRANSFERRED TO:		\$ 200.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Minor Bridge Culvert Repairs	0160-HS-6130-53320	200.00
TOTAL TRANSFERRED FROM:		\$ 200.00

EXPLANATION:
Budget shortage

Department Head: Roxann Rudzavice Date: 8-3-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 9-13-2013

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The following transfers to said budget are hereby authorized:

Department Name: Justice of the Peace, Pct. #1 Department #: 0100-4550

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Dues and Conferences	0100-AJ-4550-54100	1,500.00
TOTAL TRANSFERRED TO:		\$ 1,500.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Drug Testing	0100-AJ-4550-54920	1,500.00
TOTAL TRANSFERRED FROM:		\$ 1,500.00

EXPLANATION: Budget shortage

Department Head: Ronald McBroom Date: 9-4-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 9-13-2013

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The following transfers to said budget are hereby authorized:

Equipment Purchase Fund-Public Works-
Information Technology-Non-Departmental-
Department Name: Constable #1 Department #: 0750-4070-4090-5100-5500

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Equipment Non Cap Controllable</u>	<u>0750-GG-4070-56510</u>	<u>8,203.00</u>
<u>Equipment Capital</u>	<u>0750-LE-5500-56530</u>	<u>32,378.00</u>
	TOTAL TRANSFERRED TO:	\$ <u>40,581.00</u>

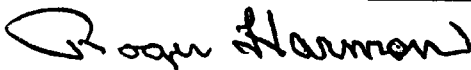
TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Equipment Capital</u>	<u>0750-GG-4070-56530</u>	<u>8,203.00</u>
<u>Equipment Non Cap Controllable</u>	<u>0750-GG-4090-56510</u>	<u>5,900.00</u>
<u>Equipment Capital</u>	<u>0750-GG-5100-56530</u>	<u>26,136.00</u>
<u>Equipment Non Cap Controllable</u>	<u>0750-LE-5500-56510</u>	<u>342.00</u>
	TOTAL TRANSFERRED FROM:	\$ <u>40,581.00</u>

EXPLANATION:
Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 9-17-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 9-17-2013

Training / Seminar Approval Form

ORIGINAL

Department Name: Sheriff's Office

Seminar Name: 4 Day Instructor's Class

Purpose: Training

Place: Round Rock

Date: October 7-10

Who Will Be Attending:
Jay Stubbs

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 695.00

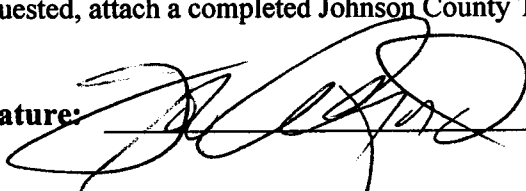
Date registration is due upon invoice

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____



SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

APPROVED BY COMMISSIONER'S COURT: Approved by CC: DATE: _____

SEP 23 2013

Training / Seminar Approval Form

ORIGINAL

Department Name: Extension/251

Seminar Name: World Dairy Expo

Purpose: Job Training

Place: Madison, WI

Date: 9/27/13 - 10/1/13

Who Will Be Attending:
Kristen Greer, CEA - 4-H

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Zach Davis

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

Approved by CC: DATE: _____

SEP 23 2013

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____